| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| March .2014 | $\mathbf{1 8 2 , 2 8 4}$ |
| March .2013 | $\mathbf{1 7 5 , 3 6 4}$ |
| Increase(Decrease) | $\mathbf{6 , 9 2 0}$ |
| \% of fluctuation | $\mathbf{3 . 9 5}$ |
| Accumulated in 2014 | $\mathbf{5 3 5 , 2 6 2}$ |
| Accumulated in 2013 | 517,652 |
| Increase(Decrease) | $\mathbf{1 7 , 6 1 0}$ |
| \% of fluctuation | $\mathbf{3 . 4 0}$ |

